

MOU/CO-OP ENERGY EFFICIENCY PROGRAMS REPORTING FORM

For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities

Purpose of this document: As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code].

This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

DATA FOR A CONSECUTIVE 12-MONTH PERIOD:

Beginning: 01 / 01 / 2012 Ending: 12 / 31 / 2012
mm dd yyyy mm dd yyyy

MOU/Co-op: College Station Utilities -COCs

CONTACT PERSON (Name & Title): Patrick McIntyre , Brian Henry

ADDRESS: 1601 Graham Rd

Please attach a copy of the detailed report containing the below information.

CITY: College Station ZIP: 77842

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Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable Specify Units: <input type="checkbox"/> CCF <input type="checkbox"/> MCF <input type="checkbox"/> Therms	Other Program Performance Metric – Number of Participants
Good Cents “New Home” Program	93.49	220,500		49
Energy Back II HVAC Rebate Program	484.69	544,852		308
Residential CFL/LED Lighting Program	9.19	26,835		23
CFL Promotion (500 CFLs Distributed)	23.50	68,620		500
Green Light Commercial Lighting Program	106.00	309,520		6
Residential & Commercial On-site Energy Audit Program	83.50	243,820		167
Sun Source Solar Photovoltaic Program	35.50	53,374		8
Totals	835.37	1,467,521		1061

GOOD CENTS KWH CALCULATION

AVERAGE HOME CONSUMPTION IS 1500 KWH X 12 MNTHS = 18,000 KWH

18,000 KWH X 25% SAVINGS FOR GC HOMES = 4500 KWH ANNUALLY PER HOME

4500 KWH X NUMBER OF PARTICIPANTS = TOTAL KWH SAVINGS

ENERGY BACK II CALCULATION

16 SEER VS 13 SEER X NUMBER OF PARTICIPANTS

USING 42,000 BTU 16 SEER AVERAGE HVAC SYSTEM X 2920 HRS ANNUAL RUN TIME

$\frac{42,000}{13 \text{ SEER}} \times \frac{2920}{1000} = 9434 \text{ KWH ANNUALLY}$

$\frac{42,000}{16 \text{ SEER}} \times \frac{2920}{1000} = 7665 \text{ KWH ANNUALLY}$

DIFFERENCE IS 9434 – 7665 = 1769 KWH X NUMBER OF PARTICIPANTS = TOTAL KWH SAVINGS

RESIDENTIAL CFL/LED LIGHTING CALCULATION

75 WATT INCANDESCENT VS 23 WATT CFL/LED = 52 WATT SAVINGS

TAKE KW SAVINGS X 8 HRS X 365 DAYS = ANNUAL KWH SAVINGS

CFL PROMOTION 60 WATT VS 13 WATT = 47 WATT SAVINGS X 500 CFL = 23.50 KW SAVINGS

SUN SOURCE SOLAR CALCULATION

TOTAL ESTIMATED KWH SAVINGS AS CALCULATED BY THE INSTALLER

GREEN LIGHT CALCULATION

KW SAVED X 8 HRS X 365 = TOTAL KWH SAVINGS

RESIDENTIAL & COMMERCIAL AUDIT CALCULATION

AVERAGE SAVINGS OF 500 WATTS X 8 HRS PER DAY X 365 = KWH SAVED

KWH SAVED X NUMBER OF PARTICIPANTS = TOTAL KWH SAVINGS